

### **Lake County Planning Commission 2013**

2013 Budget for the Lake County Planning Commission

#### **PLANNING STAFF**

David Radachy Director

Elaine Truesdell Office Administrator/ Manager

> Ann Myers Administrative Assistant





Lake County

Residential Building
Units
2009 to 2013

New Single-Family

5-Year Comparison

### Appropriations and Expenditures

| APPROPRIATIONS & EXPENDITURES 2013 |            |            |  |  |
|------------------------------------|------------|------------|--|--|
| TOTAL APPROPTIATIONS               | \$284,088  |            |  |  |
| EXPENDITURES:                      |            | % of Appr. |  |  |
| Salaries, Benefits                 | 268,317.00 | 93.50%     |  |  |
| Supplies & Subscriptions           | \$1,737    | 0.23%      |  |  |
| Travel, Mileage                    | \$1,325    | 0.52%      |  |  |
| Contract Services                  | \$1,038    | 0.34%      |  |  |
| Sub-Grantee Projects               | \$0        | 0.00%      |  |  |
| Equipment                          | \$1,371    | 0.00%      |  |  |
| Postage, Printing                  | \$3,152    | 0.56%      |  |  |
| Professional Dues                  | \$340      | 0.25%      |  |  |
| Software & Info Tech               | \$1,829    | 0.50%      |  |  |
| Total Expenditures                 | \$279,109  | 98.12%     |  |  |
| Remaining Balance                  | \$4,979    |            |  |  |

#### Revenues

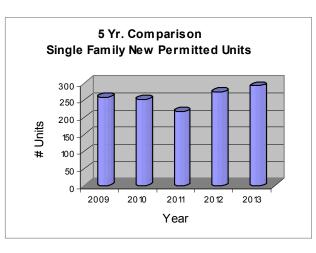
Revenues received of \$40,000 in 2011 and \$10,000 in 2012 were from the Lake Erie Commission for the ELCCT Balanced Growth Plan. The \$16,000 was a 3-year grant received from NOACA for the

| KEVENUES 2011-2013         |            |            |            |  |
|----------------------------|------------|------------|------------|--|
|                            | 2011       | 2012       | 2013       |  |
| State Grants               | 40,000.00  | 10,000.00  | 16,000.00  |  |
| <b>CDBG Reimbursement</b>  | 152,320.00 | 207,573.00 | 100,804.00 |  |
| Contract Services          | 132.00     | 0.00       | 868.00     |  |
| Lot Splits                 | 3,200.00   | 4,100.00   | 3,800.00   |  |
| <b>Subdivision Permits</b> | 2,230.00   | 0.00       | 16,575.00  |  |
| Services                   | 1,197.00   | 556.00     | 482.00     |  |
| Public Officials Direc-    |            |            |            |  |
| tory                       | 989.00     | 826.00     | 1,015.00   |  |
| Total Revenue              | 200,068.00 | 223,055.00 | 139,544.00 |  |

Retail Trade Study in 2013. Planning and zoning services contracted by Fairport Harbor Village and Ashtabula County were received in 2013.

#### New Residential Building Permit Units

The countywide single—family residential new building permit units submitted to the office in 2013 increased by a total of 17 units from last year. There were 275 units in 2012 and 292 units at the end of 2013. This five-year table shows the short voyage upwards since 2009.



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# LAKE COUNTY

### **Lake County Planning Commission 2013**

The Lake County Planning Commission consists of 8 appointed members and our three Lake County Commissioners and operates per ORC 713.22

#### PLANNING COMMISSION MEMBERS

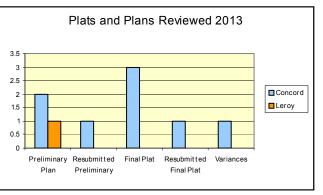
Geraldine Hausch Chair Randall Zondag Vice-Chair Russell Schaedlich Secretary

Stephen Adams
Robert Aufuldish
Timothy Brotzman
Judy Moran
Richard Morse
Vanessa Pesec
Walter Siegel
Daniel Troy



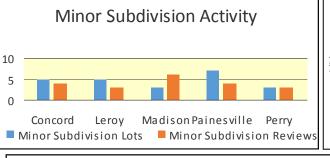
PLANNING COMMISSION
MEETINGS WERE HELD:
January 29, 2013
February 26, 2013
March 26, 2013
April 30, 2013
June 25, 2013
July 30, 2013
September 24, 2013
October 29, 2013
November 19, 2013
December 17, 2013

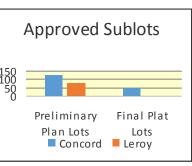
### Lake County Planning Commission Activity

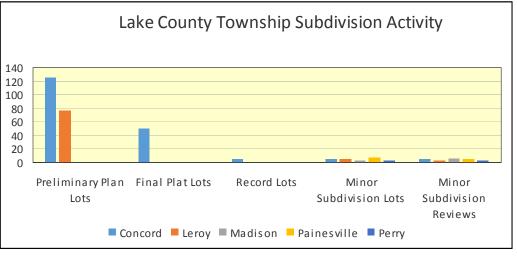


#### Subdivision Review

- LaMalfa Lot split plat was granted an extension.
- The Preliminary Plan for Orchard Springs was resubmitted and re-approved.
- The Final Plat for Orchard Springs Phase 2, Concord Township was approved.
- The Preliminary Plan for Stoneridge Estates, Concord Township were approved.
- Revised Final Plats for Quail Highlands, Phase 1 & 2, Concord Township was approved.
- Variance on Article I, Section 4, Subsection B was approved for Summerwood Phase 4.
- The Preliminary Plan for Concord Ridge PUD, Concord Township was approved.
- The Preliminary Plan for Stein Farm, Leroy Township was approved.
- The Final Plats of Summerwood Phases 4A, 4B, 4C, 4D, 4E, 4F, 4G, 4H, 4I, 4J, 4K, 4L, 4M, 4N and 4O were approved. These plats replaced the final plat of Summerwood Phase 4.
- The Final Plat for Mountainside Farms Phase 5, Concord Township, was approved.









### **Lake County Planning Commission 2013**

ORC 519.12 E requires the local zoning commissions to seek a recommendation from the Lake County Planning Commission when there is a text amendment (a change in the zoning language) or a district amendment (change on the zoning map).

## LAND USE & ZONING COMMITTEE MEMBERS

Mark Welch, Chair Jerome Klco, Vice Chair David Radachy, Secretary

Richard Constantine
Lora Diak
Jeff Kenyon
Aven Malec
Gordon Hanford
Richard Morse
Evelyn Ross



### LAND USE & ZONING MEETINGS HELD:

January 24, 2013 February 21, 2013 June 20, 2013 July 25, 2013 September 19, 2013 October 24, 2013 December 12, 2013

#### Subdivision Review Continued:

#### Minor Subdivisions

- 23 new lots were added to the property tax roll in 2012 through the minor subdivision process.
- Staff reviewed and approved twenty other minor subdivision land transfers.
- Planning Commission approved a variance for Parcel 7A-3Q-5.

#### Proposed Sublots

- 150 new proposed preliminary plan sublots were added to the approval process.
- There are 615 proposed sublots currently in the approval process.

#### Recorded Subdivisions

- Five sublots were added to the tax roll.
- A two lot subdivision and three lot subdivision were recorded in Concord Township.
   Addresses
- 19 addresses were issued for lots in the five townships.

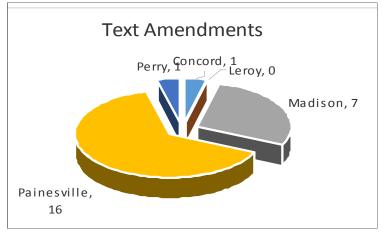
#### Land Use and Zoning Activity

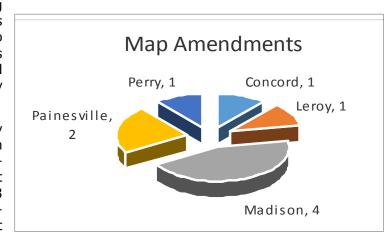
In August 2013, the Planning Commission reappointed four of the ten Land Use and Zoning Committee members.

Both Jerome Klco who has served 9 years and Lora Diak having served 15 years were reappointed as representatives for Madison Township.

Aven Malec having served three years and Mark Welch, who has served 15 years were reappointed representing Perry Township.

The Lake County Planning Commission made 25 recommendations on text amendments in 2013 and nine recommendations on district amendments.







### **Lake County Planning Commission 2013**

The Lake County Coastal Plan Committee is a Standing Committee of the Lake County Planning Commission that meets quarterly to discuss the implementation of its two coastal development plans for public development along the Lake Erie shoreline.

#### LAKE COUNTY COASTAL PLAN COMMITTEE MEMBERS

Jason Boyd, Chair Bruce Landeg, V-Chair Vince Urbanski, Secretary

**Mark Alexander** 

**Harry Allen** Lee Bodnar **Amy Brennan Al Buescher Mark Cain James Cardina** Mark Cicero Jr. **David Gilmer** Ellen Foley Kessler **Bob Martin David McGuirk Debbie Neale** Cindy Quinn-Hopkins **Larry Reichard Lorrie Taylor Mark Rising** Charles Stephenson **Darrell Webster** Robert Zeitz

# COASTAL PLAN COMMITTEE MEETING DATES:

January 27, 2013 February 27, 2013 August 28, 2013

### Lake County Planning Commission Membership Changes in 2013

Planning Commission members welcomed new Lake County Commissioner, Judy Moran, to its membership at the January 24, 2013 meeting.

This year those members reappointed by the Board of Lake County Commissioners were:

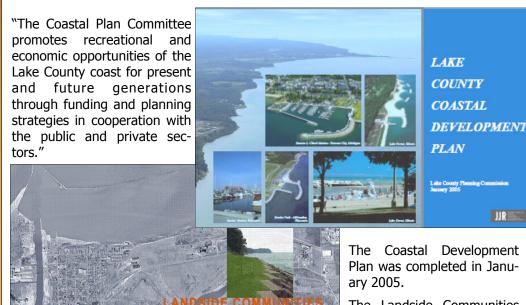
Stephen J. Adams Member since 1989 Richard J. Morse Member since 2006 Russell D. Schaedlich Member since 2001

Some of the members furthered their training by attending the NE Ohio Planning & Zoning Workshop on June 28, 2013 in Trumbull County near Warren, Ohio.

#### Lake County Coastal Plan Committee

The Lake County Coastal Plan Committee members welcomed Cindy Quinn-Hopkins into the fold at their February 27, 2013 meeting after her appointment was made by the Lake County Planning Commission on January 30, 2013. Ms. Quinn-Hopkins joined the membership representing the City of Eastlake Council and the River Committee

Below is the Coastal Plan Committee Mission Statement:



Conceptual Master Plan and Focus Areas Plans

The Landside Communities Conceptual Master Plan and Focus Area Plans document was completed in April 2006.

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